



Annual Report Form 1 (AR-1)(Page 1 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Revenue Detail

1. Tobacco Tax Funds	\$	2,246,424
2. School Readiness Program Funds	\$	169,303
3. CARES Funds	\$	0
4. Health Access Program Funds	\$	38,933
5. Power of Preschool Program Funds	\$	0
6. Special Needs Project Funds	\$	0
7. Augmentation and Minimum Allocation Funds	\$	0
8. Other Funds (Specify Source Below)	\$	39,074
Medi-Cal Administrative (Federal)		
9. Grants (Specify Source Below)	\$	23,173
San Luis Obispo County Community Found (RAR)		
The California Endowment		
10. Donations	\$	0
11. Revenue from Interest Earned	\$	146,975
12. Total Revenue	\$	2,663,882

Results and Services - Expenditure Details

Result 1: Improved Family Functioning (Family Support, Education and Services)

13. Behavioral, Substance Abuse and Other Mental Health Services	\$	7,862
14. Adult Education and Literacy for Parents	\$	0
15. Community Resource and Referral	\$	40,601
16. Distribution of Kit for New Parents	\$	8,554



Annual Report Form 1 (AR-1)(Page 2 of 5)
County Revenue and Expenditure Summary
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17. Family Literacy Programs	\$	0
18. Provision of Basic Family Needs (Food, Clothing, Housing)	\$	0
19. Targeted Intensive Parent Support Services	\$	0
20. General Parenting Education Programs	\$	0
21. Other Family Functioning Support Services (please describe below)	\$	0
22. Total	\$	57,017

Result 2: Improved Child Development (Child Development Services)

23. Preschool for 3 and 4 Year Olds	\$	152,221
24. State School Readiness Programs & Local Match	\$	261,545
25. Local School Readiness (Mirror Programs)	\$	335,313
26. Comprehensive Screening and Assessments	\$	249,999
27. Targeted Intensive Intervention for Children Identified with Special Needs	\$	51,500
28. Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	\$	0
29. Early Education Provider Programs	\$	0
30. Kindergarten Transition Services	\$	95,000
31. Other Child Development Services (please describe below)	\$	0
32. Total	\$	1,145,578



Annual Report Form 1 (AR-1)(Page 3 of 5)
County Revenue and Expenditure Summary
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County: San Luis Obispo

Tuesday, October 27, 2009

Result 3: Improved Health (Health Education and Services)

33. Breastfeeding Assistance	\$	196,666
34. Nutrition and Fitness	\$	0
35. Other Health Education	\$	0
36. Health Access	\$	297,826
37. Home Visitation for Newborns	\$	0
38. Oral Health	\$	62,078
39. Prenatal Care	\$	0
40. Primary Care Services (Immunizations, Well Child Checkups)	\$	0
41. Comprehensive Screening and Assessments	\$	0
42. Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
43. Safety Education and Intentional and Unintentional Injury Prevention	\$	0
44. Specialty Medical Services	\$	0
45. Tobacco Cessation Education and Treatment	\$	121,294
46. Other Health Services (please describe below)	\$	25,002
<div style="border: 1px solid black; padding: 2px;">Vision Screening</div>		
47. Total	\$	702,866

Result 4: Improved Systems of Care

48. Service Outreach, Planning, Support and Management	\$	241,652
49. Provider Capacity Building, Training and Support	\$	0
50. Community Strengthening Efforts	\$	59,485
51. Total	\$	301,137



Annual Report Form 1 (AR-1)(Page 4 of 5)
County Revenue and Expenditure Summary
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Tuesday, October 27, 2009

Expenditure Detail

52. FY 2008-2009 Program Expenditures	\$	2,206,598
53. FY 2008-2009 Administrative Expenditures	\$	195,914
54. FY 2008-2009 Evaluation Expenditures	\$	22,569
55. Total Expenditures	\$	2,425,081
56. Excess (Deficiency) Of Revenues Over (Under) Expenses	\$	238,801

Other Financing Sources

57. Sale(s) of Capital Assets	\$	0
58. Other: Specify Source Below	\$	0
<input type="text"/>		
59. Total Other Financing Sources	\$	0

Net Change in Fund Balance

60. Fund Balance - Beginning, July 1, 2008	\$	7,315,058
61. Fund Balance - Ending, June 30, -2009	\$	7,553,859
62. Net Change In Fund Balance	\$	238,801

FY 2008-2009 Fund Balance

63. Reserved for Encumbrances	\$	3,165,249
64. Reserved for Obligations	\$	0
65. Reserved Funds Not Yet Obligated	\$	784,798
66. Funds Reserved for First 5 California Initiatives	\$	961,122
67. Total Reserved Fund Balance	\$	4,911,169
68. Unreserved - Designated Funds (Funds Designated For Local Initiatives & Program Sustainability.	\$	1,166,127
69. Unreserved - Undesignated Funds	\$	1,476,563
70. Total Unreserved - Fund Balance	\$	2,642,690



Annual Report Form 1 (AR-1)(Page 5 of 5)
County Revenue and Expenditure Summary
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Expenditure Notes: Please use this space to document any issues with the information provided on this spreadsheet and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any line includes significant capital expenditures. If yes, identify the line and the capital amount included.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Population Served

1. Children Less than 3 Years Old	57
2. Children from 3rd to 6th Birthday	5
3. Children - Ages Unknown (birth to 6th Birthday)	6
4. Parents/Guardians/Primary Caregivers	46
5. Other Family Members	0
6. Providers	0
7. Total Population Served	114



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	15	7
12. Pacific Islander	0	0
13. White	49	34
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	4	5
17. Sub Totals	68	46
18. Total Population Served	114	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	47	0
20. Spanish	13	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	8	46
29. Sub Totals	68	46
30. Total Population Served	114	



Annual Report Form 2 (AR-2)(Page 5 of 5)
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="391"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	391



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Family Functioning
Service: Community Resource and Referral

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	1
11. Hispanic/Latino	0	79
12. Pacific Islander	0	5
13. White	0	304
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	2
16. Unknown	0	0
17. Sub Totals	0	391
18. Total Population Served	391	



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County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Family Functioning
Service: Community Resource and Referral

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	50
20. Spanish	0	21
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	320
29. Sub Totals	0	391
30. Total Population Served	391	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="1,673"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	1,673



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	1
10. Black/African-American	0	0
11. Hispanic/Latino	0	509
12. Pacific Islander	0	0
13. White	0	1,163
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. Sub Totals	0	1,673
18. Total Population Served	1,673	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	1,163
20. Spanish	0	509
21. Cantonese	0	1
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. Sub Totals	0	1,673
30. Total Population Served	1,673	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="73"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="120"/>
5. Other Family Members	<input type="text" value="3"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	196



**Annual Report Form 2 (AR-2)(Page 3 of 5)
 County Demographic Worksheet
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County: San Luis Obispo
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	1	2
11. Hispanic/Latino	38	67
12. Pacific Islander	30	48
13. White	0	0
14. Multiracial	4	3
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. Sub Totals	73	120
18. Total Population Served	193	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	46	0
20. Spanish	27	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	120
29. Sub Totals	73	120
30. Total Population Served	193	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Population Served

1. Children Less than 3 Years Old	207
2. Children from 3rd to 6th Birthday	358
3. Children - Ages Unknown (birth to 6th Birthday)	207
4. Parents/Guardians/Primary Caregivers	565
5. Other Family Members	3
6. Providers	0
7. Total Population Served	1,340



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
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County: **San Luis Obispo**

Tuesday, October 27, 2009

Result: **Improved Child Development**

Service: **State School Readiness Programs & Local Match**

Ethnic Breakdown of Population Served

	Providers	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0	0
9. Asian	0	0	0
10. Black/African-American	0	3	3
11. Hispanic/Latino	0	636	469
12. Pacific Islander	0	0	0
13. White	0	55	54
14. Multiracial	0	2	0
15. Other- specify:	0	0	39
<input type="text" value="0"/>			
16. Unknown	0	76	0
17. Sub Totals	0	772	565
18. Total Population Served	1,337		



Annual Report Form 2 (AR-2)(Page 4 of 5)
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	82	0
20. Spanish	489	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	201	565
29. Sub Totals	772	565
30. Total Population Served	1,337	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Local School Readiness (Mirror Programs)

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Local School Readiness (Mirror Programs)

Population Served

1. Children Less than 3 Years Old	93
2. Children from 3rd to 6th Birthday	267
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	486
5. Other Family Members	36
6. Providers	0
7. Total Population Served	882



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Local School Readiness (Mirror Programs)

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	1	1
9. Asian	0	0
10. Black/African-American	4	1
11. Hispanic/Latino	300	323
12. Pacific Islander	0	0
13. White	20	26
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	135
16. Unknown	35	0
17. Sub Totals	360	486
18. Total Population Served	846	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Local School Readiness (Mirror Programs)

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	63	23
20. Spanish	242	135
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	55	328
29. Sub Totals	360	486
30. Total Population Served	846	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Local School Readiness (Mirror Programs)

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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County Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Most Compelling Service Outcome

By June 2009, 175 children were referred to Martha's Place Children's Assessment Center for developmental and/or behavioral issues related to perinatal substance abuse. Of those referred 125 (71%) were assessed. The psychological and medical assessment is essential for parents, guardians, caregivers, therapists and educators to develop treatment plans for developmental and behavioral improvement.

Benchmark/Baseline Data

By June 2008, 161 children were referred to Martha's Place Children's Assessment Center for developmental and/or behavioral issues related to perinatal substance abuse. Of those referred 87 (54%) were assessed.

Outcome Measurement Tool

Client referral, intake and assessment data.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Population Served

1. Children Less than 3 Years Old	51
2. Children from 3rd to 6th Birthday	50
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	134
5. Other Family Members	73
6. Providers	0
7. Total Population Served	308



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Development
Service: Comprehensive Screening and Assessments

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	1	1
11. Hispanic/Latino	14	25
12. Pacific Islander	0	0
13. White	66	94
14. Multiracial	14	11
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	6	3
17. Sub Totals	101	134
18. Total Population Served	235	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Development
Service: Comprehensive Screening and Assessments

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	96	0
20. Spanish	5	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	134
29. Sub Totals	101	134
30. Total Population Served	235	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Most Compelling Service Outcome

Pediatric Physical Therapy Services (PPTS) has been a First 5 SLO partner since 2005, providing developmental and behavioral assessments and treatment to children with delays and behavioral problems not severe enough to warrant treatment by Tri-Counties Regional Center or the schools.

The Developmental Assessment for Young Children (DAYC) provides a measure of a child's developmental delay. It also affords the opportunity to gauge treatment outcomes for children receiving developmental interventions. Pediatric Physical Therapy program reports the DAYC data in five domains: cognitive; language; physical; social; and adaptive. In 2008-09 13 (93%) of participants completing 8 treatment sessions showed improvement in 1 or more of the DAYC domain areas.

Benchmark/Baseline Data

In 2007-08 26 (93%) of participants completing 8 treatment sessions showed improvement in 1 or more of the DAYC domain areas.

Outcome Measurement Tool

Developmental Assessment for Young Children (DAYC. DAYC data in five domains: cognitive; language; physical; social; and adaptive. Only clients completing 8 treatment sessions are included in the outcome measure. Many clients not completing 8 sessions also show improvement.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Population Served

1. Children Less than 3 Years Old	<input type="text" value="39"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="47"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="100"/>
5. Other Family Members	<input type="text" value="1"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	187



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	1	1
11. Hispanic/Latino	16	19
12. Pacific Islander	1	0
13. White	66	80
14. Multiracial	1	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	1	0
17. Sub Totals	86	100
18. Total Population Served	186	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	71	0
20. Spanish	14	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	1	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	100
29. Sub Totals	86	100
30. Total Population Served	186	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Kindergarten Transition Services

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Kindergarten Transition Services

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="143"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	143



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Development
Service: Kindergarten Transition Services

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="26"/>	<input type="text" value="0"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
16. Unknown	<input type="text" value="117"/>	<input type="text" value="0"/>
17. Sub Totals	143	0
18. Total Population Served	143	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Development
Service: Kindergarten Transition Services

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	50	0
20. Spanish	26	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	67	0
29. Sub Totals	143	0
30. Total Population Served	143	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo
Result: Improved Child Development
Service: Kindergarten Transition Services

Tuesday, October 27, 2009

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name
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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

**County: San Luis Obispo
Result: Improved Child Health
Service: Breastfeeding Assistance**

Tuesday, October 27, 2009

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Breastfeeding Assistance

Population Served

1. Children Less than 3 Years Old	742
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	1,691
5. Other Family Members	313
6. Providers	0
7. Total Population Served	2,746



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Breastfeeding Assistance

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	4	2
10. Black/African-American	3	13
11. Hispanic/Latino	516	13
12. Pacific Islander	0	1,153
13. White	216	466
14. Multiracial	0	18
15. Other- specify: <input type="text" value="0"/>	3	8
16. Unknown	0	18
17. Sub Totals	742	1,691
18. Total Population Served	2,433	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Breastfeeding Assistance

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	345	0
20. Spanish	397	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	1,691
29. Sub Totals	742	1,691
30. Total Population Served	2,433	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Breastfeeding Assistance

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

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Email



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Health Access

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Health Access

Population Served

1. Children Less than 3 Years Old	45
2. Children from 3rd to 6th Birthday	156
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	0
7. Total Population Served	201



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Health Access

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="2"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="155"/>	<input type="text" value="0"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="32"/>	<input type="text" value="0"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
16. Unknown	<input type="text" value="12"/>	<input type="text" value="0"/>
17. Sub Totals	201	0
18. Total Population Served	201	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Health Access

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	49	0
20. Spanish	152	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. Sub Totals	201	0
30. Total Population Served	201	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Health Access

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Oral Health

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Oral Health

Population Served

1. Children Less than 3 Years Old	1,952
2. Children from 3rd to 6th Birthday	826
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	2,549
5. Other Family Members	0
6. Providers	0
7. Total Population Served	5,327



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Oral Health

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	10	15
9. Asian	9	3
10. Black/African-American	1	1
11. Hispanic/Latino	1,887	1,682
12. Pacific Islander	0	66
13. White	801	744
14. Multiracial	34	30
15. Other- specify: <input type="text" value="0"/>	4	4
16. Unknown	32	4
17. Sub Totals	2,778	2,549
18. Total Population Served	5,327	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Oral Health

Tuesday, October 27, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	250	0
20. Spanish	526	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	1	0
24. Korean	0	0
25. Other- specify:	3	0
<input type="text" value="Tagalog"/>		
26. Other- specify:	0	0
<input type="text"/>		
27. Other- specify:	0	0
<input type="text"/>		
28. Unknown	1,998	2,549
29. Sub Totals	2,778	2,549
30. Total Population Served	5,327	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Oral Health

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

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**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="274"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	274



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	5
10. Black/African-American	0	7
11. Hispanic/Latino	0	96
12. Pacific Islander	0	0
13. White	0	113
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	6
16. Unknown	0	47
17. Sub Totals	0	274
18. Total Population Served	274	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	274
29. Sub Totals	0	274
30. Total Population Served	274	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Other Health Services

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Other Health Services

Population Served

1. Children Less than 3 Years Old	1,466
2. Children from 3rd to 6th Birthday	2,691
3. Children - Ages Unknown (birth to 6th Birthday)	286
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	0
7. Total Population Served	4,443



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo
Result: Improved Child Health
Service: Other Health Services

Tuesday, October 27, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	92	0
10. Black/African-American	34	0
11. Hispanic/Latino	2,037	0
12. Pacific Islander	0	0
13. White	0	0
14. Multiracial	1,644	0
15. Other- specify: <input type="text" value="0"/>	227	0
16. Unknown	409	0
17. Sub Totals	4,443	0
18. Total Population Served	4,443	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Other Health Services

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	2,834	0
20. Spanish	1,261	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	142	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	206	0
29. Sub Totals	4,443	0
30. Total Population Served	4,443	



**Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Health

Service: Other Health Services

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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Name

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Email



**Annual Report Form 2 (AR-2)(Page 1 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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**Annual Report Form 2 (AR-2)(Page 2 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Who was the primary audience for the service?

Children 0-5 at risk for oral health disease and their families(parents). Dentists, hygienists, school nurses, pediatricians, public health nurses, earlychildhood educators.

What were the types of services provided?

Needs and resources assesments for children's oral health throughout the county. Coordination of prevention, intervention, restoration and safety net children's oral health services. Implementation of oral health screening, brushing, and varnish applications. Assess baseline children's oral health status in Head Start programs throughout the county. Create a children's oral health strategic plan to guide prevention, and treatment.

What was the intended result of the service? What was the community impact of the service?

The intended result was to improve children's oral health by increasing and coordinating the system of prevention and treatment, Improve and increase access to prevention servcies, and increase access to treatment services. The program has established important baseline children's oral health data, leading to private grants and increased volunteerism from the local dental society. Nearly 700 children 0-5 have have been screened and given flouride varnish treatments. The waiting list for children's oral surgery is zero. A Give Kids A Smile treatment program was created to serve very low income children with urgent dental needs. The community health clinic dental program which previously would not see children under 5 has now agreed to see them. Tooth brushing programs have been established at Headstart programs and will soon begin at State Preschool programs. Parent education has increased through a colaboration with WIC, a local low income dental clinic and First 5 SLO.

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Annual Report Form 2 (AR-2)(Page 3 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Phone

Email



**Annual Report Form 2 (AR-2)(Page 1 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo
Result: Improved Systems of Care
Service: Community Strengthening Efforts

Tuesday, October 27, 2009

Most Compelling Service Outcome

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Benchmark/Baseline Data

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Outcome Measurement Tool

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**Annual Report Form 2 (AR-2)(Page 2 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)**

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Community Strengthening Efforts

Who was the primary audience for the service?

Families with young children. Families in school readiness areas. General public. Healthcare providers, specifically pediatricians. Teachers and school administrators. Pregnant women. Women who may be using ATOD while pregnant. Men who are partners pregnant women. Early childhood educators.

What were the types of services provided?

RS Productions produces a Children and Families Monthly Update television program that is broadcast on Charter cable television and the County Office of Education cable channel. The monthly updates discuss and show important health and school readiness topics aimed at families, teachers and local social services providers.

Beginnings is a perinatal education and outreach project that includes a collaborative of health, education and social service providers.

What was the intended result of the service? What was the community impact of the service?

The intended result of RS Productions is to use visual media to inform families of local resources and provide updated information on child related topics.

"Beginnings" perinatal substance abused prevention is intended to educate women of childbearing age, the general public and medical providers of the risks of the drinking alcohol, taking drugs, or smoking when pregnant. Through the education and increased awareness we intended to reduce the ATOD use while women are pregnant. Thus far the community impact is growing. The data seems to show a reduction of drinking while pregnant, and more physicians have been educated about to talk to pregnant women about not using ATOD while pregnant.

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Annual Report Form 2 (AR-2)(Page 3 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Community Strengthening Efforts

Email



School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

Population Served

1. Children Less than 3 Years Old	<input type="text" value="203"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="298"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	501

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="1"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	1

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Family Literacy Programs

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="135"/>
4. Total	135

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	0

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Family Literacy Programs

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="99"/>
4. Total	99

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	0

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Population Served

1. Children Less than 3 Years Old	<input type="text" value="4"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="76"/>
4. Total	80

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	0

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="20"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	20

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="1"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	1

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Other Child Development Services

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="40"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	40

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	0

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Other Child Development Services

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Kindergarten Transition Services

Population Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="154"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	154

Children with Special Needs Served

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="4"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Total	4

Who was the primary audience for the service?

Not applicable for this service.



School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Child Development

Service: Kindergarten Transition Services

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
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County: San Luis Obispo

Tuesday, October 27, 2009

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Who was the primary audience for the service?

The primary audience for these services is Paso Robles Unified School District Administrators, School Readiness Staff and site coordinators, First 5 Staff, San Luis Obispo County Office of Education Administration, Local Early Childhood Education administrators, and School Readiness Mirror Program Staff.

What were the types of services provided?

School Readiness Coordination funds provided a bi-monthly forum for staff, school administrators, and First 5 staff to be informed of SR needs and progress, problem solve issues at SR site, report outcomes, coordinate SR planning w/best practices early childhood ed. standards, make budget recommendations, and provide a networking opportunity .

What was the intended result of the service? What was the community impact of the service?

The intended result of the School Readiness Coordination team is a more efficient and effective SR program. The service brings together the people who have the greatest impact on building a successful program. The people involved understand the best practices in the development, implementation and evaluation of School Readiness. The forum provides leadership with respect to the long term direction of school readiness in San Luis Obispo County.

In general terms the community impact is a well coordinated school readiness systems that efficiently and effectively services our school readiness families. In specific terms it can influence the scope of work or services a particular program provides. An example this year was when the SR Infant-Toddler childcare program struggled with an eligibility issue related to a child's recent change in address. The issue was brought to team for discussion. The team found a solution that was in the best interest of the child and the program.



School Readiness Form 1(SR-1)(Page 2 of 2)
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