

### Direct Service Funded Programs

(Eligibility to all programs limited to children age prenatal to fifth birthday and their families)

Program Name	Description	Funding for January 01 – December 02	Funding for January 03 – June 03	Funding for July 03 -June 04
BABES Breastfeeding	Prenatal and Post-delivery Breastfeeding Education.	\$212,866	\$135,152	\$229,759
Baby's First Breath	Tobacco Cessation Services and Public Education About The Harmful Effects of Tobacco and Environmental Tobacco Smoke.	\$142,520	\$140,186	\$165,616
Baby Think It Over	Teen Pregnancy Prevention Utilizing Dolls As Simulated Babies	\$15,000	-0-	-0-
Children's Screening and Intervention Program	Developmental and Behavioral Assessments and Interventions.	\$195,881	\$126,708	\$218,446
Dental T.E.N (Treatment and Education Now)	Preventive and Restorative Dental Treatment For Children Under 5 Years Of Age Who Are Not Eligible For Another Publicly Funded Program Or Employer Sponsored Insurance; and Dental Education For Children and Their Parents	\$230,000	\$55,368	\$110,736

Program Name	Description	Funding for January 01 – December 02	Funding for January 03 – June 03	Funding for July 03 -June 04
First Time Mother's Program	Home Visitation Services To First Time, Low-Income Mothers	\$265,193	\$86,544	\$135,197
Head Start	Year Round Services To Three Sites	\$350,000	\$58,333	\$128,332
Healthy Kids Now	Multi-media Marketing Campaign Delivering Information To The County Community Regarding Prop. 10 Funded Programs and Other Programs Of Interest To Families With Young Children	\$51,112	\$12,345	\$20,979
Homeless Shelter Day Care	Professional Child Care While Parents Pursue Comprehensive Support Services.	\$22,020	\$26,082	-0-
Literacy Five	English Literacy Services To Parents and Children Under 5 years of Age	\$39,355	\$10,000	\$17,000
Lunch Box	Educational Brochures On Nutrition and Safe Brown Bag Lunches For Preschool Aged Children	\$10,206	\$2875	-0-

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Pediatric Clinic	A 20 Hour Per Week Clinic At Morro Bay Public Health Providing Comprehensive Health Care	\$92,942	\$57,507	\$97,762
Play Therapy	Play Therapy To Children Whose Mothers Participate In The Perinatal Outpatient Extended Group	\$133,319	\$36,318	\$65,740
Power of Play	Parent Education In Creative Ways To Engage Their Children In Educational Play and Reading.	\$29,786	-0-	-0-
State Preschools Expanded Day	Extended Day Programs and Child Care Services From 3 to 8 hours and Five State Preschool Sites.	\$261,818	\$107,366	\$182,293
Teen Academic Parenting Program	Parent Education Services To Pregnant and Parenting Teens.	\$150,000	\$37,500	\$77,000
Vision Screening	Screening For Visual Disorders and Delays In Visual Development.	\$59,000	\$14,750	\$25,075