



Annual Report Form 1 (AR-1)(Page 1 of 5)  
County Revenue and Expenditure Summary  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Revenue Detail

1. Tobacco Tax Funds	\$	1,858,271
2. CARES Plus Program Funds	\$	0
3. Power of Preschool Bridge Program Funds	\$	0
4. School Readiness Program Funds	\$	169,303
5. Health Access Program Funds	\$	0
6. Augmentation and Minimum Allocation Funds	\$	0
7. Other Funds (Specify Source Below)	\$	31,208
Medical Administrative Funds (MAA)		
SLO County Office of Education (RAR)		
8. Grants (Specify Source Below)	\$	165,474
The California Endowment (Oral Health)		
9. Donations	\$	50,000
10. Revenue from Interest Earned	\$	30,085
11. <b>Total Revenue</b>	\$	<b>2,304,341</b>

Results and Services - Expenditure Details

Result 1: Improved Family Functioning (Family Support, Education and Services)

12. Behavioral, Substance Abuse and Other Mental Health Services	\$	53,081
13. Adult Education and Literacy for Parents	\$	0
14. Community Resource and Referral	\$	39,749
15. Distribution of Kit for New Parents	\$	1,240



**Annual Report Form 1 (AR-1)(Page 2 of 5)**  
**County Revenue and Expenditure Summary**  
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**County: San Luis Obispo**

**Monday, October 24, 2011**

16. Family Literacy Programs	\$	12,625
17. Provision of Basic Family Needs (Food, Clothing, Housing)	\$	0
18. Targeted Intensive Parent Support Services	\$	0
19. General Parenting Education Programs	\$	0
20. Other Family Functioning Support Services (please describe below)	\$	6,523
Childcare: Parenting classes, Cuesta Comm. College		
<b>21. Total</b>	<b>\$</b>	<b>113,218</b>

**Result 2: Improved Child Development (Child Development Services)**

22. Preschool for 3 and 4 Year Olds	\$	121,777
23. State School Readiness Programs & Local Match	\$	268,740
24. Local School Readiness (Mirror Programs)	\$	181,238
25. Comprehensive Screening and Assessments	\$	197,661
26. Targeted Intensive Intervention for Children Identified with Special Needs	\$	30,482
27. Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	\$	109,121
28. Early Education Provider Programs	\$	0
29. Kindergarten Transition Services	\$	95,000
30. Other Child Development Services (please describe below)	\$	1,000
Oak Park Soccer Prg		
<b>31. Total</b>	<b>\$</b>	<b>1,005,019</b>



Annual Report Form 1 (AR-1)(Page 3 of 5)  
County Revenue and Expenditure Summary  
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Monday, October 24, 2011

**Result 3: Improved Health (Health Education and Services)**

32. Breastfeeding Assistance	\$	108,741
33. Nutrition and Fitness	\$	0
34. Other Health Education	\$	0
35. Health Access	\$	254,362
36. Home Visitation for Newborns	\$	0
37. Oral Health	\$	86,657
38. Prenatal Care	\$	0
39. Primary Care Services (Immunizations, Well Child Checkups)	\$	23,925
40. Comprehensive Screening and Assessments	\$	0
41. Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
42. Safety Education and Intentional and Unintentional Injury Prevention	\$	0
43. Specialty Medical Services	\$	0
44. Tobacco Cessation Education and Treatment	\$	74,000
45. Other Health Services (please describe below)	\$	0
<input type="text"/>		
<b>46. Total</b>	<b>\$</b>	<b>547,685</b>

**Result 4: Improved Systems of Care**

47. Service Outreach, Planning, Support and Management	\$	294,384
48. Provider Capacity Building, Training and Support	\$	45,440
49. Community Strengthening Efforts	\$	0
<b>50. Total</b>	<b>\$</b>	<b>339,824</b>



Annual Report Form 1 (AR-1)(Page 4 of 5)  
County Revenue and Expenditure Summary  
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County: San Luis Obispo

Monday, October 24, 2011

**Expenditure Detail**

51. FY 2010-2011 Program Expenditures	\$	2,005,746
52. FY 2010-2011 Administrative Expenditures	\$	187,550
53. FY 2010-2011 Evaluation Expenditures	\$	34,512
54. <b>Total Expenditures</b>	\$	<b>2,227,808</b>
55. <b>Excess (Deficiency) Of Revenues Over (Under) Expenses</b>	\$	<b>76,533</b>

**Other Financing Sources**

56. Sale(s) of Capital Assets	\$	0
57. Other: Specify Source Below	\$	-3,770,689
Due to the State of California - AB 99		
58. <b>Total Other Financing Sources</b>	\$	<b>-3,770,689</b>

**Net Change in Fund Balance**

59. Fund Balance - Beginning, July 1, 2010	\$	7,541,377
60. Fund Balance - Ending, June 30, -2011	\$	3,847,221
61. <b>Net Change In Fund Balance</b>	\$	<b>-3,694,156</b>

**FY 2010-2011 Fund Balance**

62. Non Spendable	\$	6,553
63. Restricted	\$	122,145
64. Committed	\$	3,546,859
65. Assigned	\$	171,664
66. Unassigned	\$	0
67. <b>Total Fund Balance</b>	\$	<b>3,847,221</b>



**Annual Report Form 1 (AR-1)(Page 5 of 5)**  
**County Revenue and Expenditure Summary**  
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**Expenditure Notes: Please use this space to document any issues with the information provided on this spreadsheet and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any line includes significant capital expenditures. If yes, identify the line and the capital amount included.**

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name Susan Hughes  
Phone 805-781-4058  
Email shughes@first5slo.org



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Behavioral, Substance Abuse, and Mental Health Services**

**Most Compelling Service Outcome**

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**Benchmark/Baseline Data**

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**Outcome Measurement Tool**

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Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Population Served

1. Children Less than 3 Years Old	119
2. Children from 3rd to 6th Birthday	45
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	154
5. Other Family Members	78
6. Providers	0
7. <b>Total Population Served</b>	<b>396</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	100	120
12. Pacific Islander	0	0
13. White	59	34
14. Multiracial	5	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>164</b>	<b>154</b>
18. <b>Total Population Served</b>	<b>318</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
 County Demographic Worksheet  
 for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	67	0
20. Spanish	97	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input style="width: 100%; height: 20px;" type="text"/>	0	0
26. Other- specify: <input style="width: 100%; height: 20px;" type="text"/>	0	0
27. Other- specify: <input style="width: 100%; height: 20px;" type="text"/>	0	0
28. Unknown	0	154
29. <b>Sub Totals</b>	<b>164</b>	<b>154</b>
30. <b>Total Population Served</b>	<b>318</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
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**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Behavioral, Substance Abuse, and Mental Health Services

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email jwells@first5slo.org



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Community Resource and Referral**

**Most Compelling Service Outcome**

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**Benchmark/Baseline Data**

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**Outcome Measurement Tool**

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Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Community Resource and Referral

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="1,084"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>1,084</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Family Functioning  
Service: Community Resource and Referral

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	2
10. Black/African-American	0	6
11. Hispanic/Latino	0	145
12. Pacific Islander	0	3
13. White	0	928
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>0</b>	<b>1,084</b>
18. <b>Total Population Served</b>	<b>1,084</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Family Functioning  
Service: Community Resource and Referral

Monday, October 24, 2011

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	1,084
29. <b>Sub Totals</b>	<b>0</b>	<b>1,084</b>
30. <b>Total Population Served</b>	<b>1,084</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Community Resource and Referral

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Distribution of Kit for New Parents

**Most Compelling Service Outcome**

Fiscal year 2010-11 Kit distribution totalled 663, with 455 in English and 208 in Spanish.

**Benchmark/Baseline Data**

By June 30, 2009 to provide educational and support kits to at least 1,000 parents of children, ages 0-5, annually

Kit distribution took a back seat to other activities during this year, due primarily to time constraints. However, given that we didn't actively solicit orders for Kits, distribution was actually quite good.

Distribution also involved new partners, including the Oceano School Readiness program, and the SLO County Library system. The SLO County Library system is a partner we had never considered previously, but should be a very valuable connection. It has considerable outreach capabilities with over a dozen library branches and the potential of reaching low-income families who can't afford to buy books. The Library got 85 kits from us in FY 2010-11.

Our most active Partners continue to include Twin Cities Hospital and the SLO Co. Public Health Dept.in Paso Robles

**Outcome Measurement Tool**

Kits are distributed by one staff member who tracks orders and inventory. A tally is kept of kits distributed at public outreach events, as well as a count of kits distributed to private medical offices. Remaining inventory is tracked to determine # of kits have given to individuals at MD offices.



Annual Report Form 2 (AR-2)(Page 2 of 5)  
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for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="663"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>663</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Family Functioning  
Service: Distribution of Kit for New Parents

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="0"/>	<input type="text" value="208"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="0"/>	<input type="text" value="455"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
16. Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
17. <b>Sub Totals</b>	<b>0</b>	<b>663</b>
18. <b>Total Population Served</b>	<b>663</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Distribution of Kit for New Parents**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	663
29. <b>Sub Totals</b>	<b>0</b>	<b>663</b>
30. <b>Total Population Served</b>	<b>663</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Distribution of Kit for New Parents

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
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**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Family Literacy Programs**

**Most Compelling Service Outcome**

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**Benchmark/Baseline Data**

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**Outcome Measurement Tool**

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**Annual Report Form 2 (AR-2)(Page 2 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Family Literacy Programs**

**Population Served**

- |  |                      |
|--|----------------------|
| 1. Children Less than 3 Years Old                  | <input type="text"/> |
| 2. Children from 3rd to 6th Birthday               | <input type="text"/> |
| 3. Children - Ages Unknown (birth to 6th Birthday) | <input type="text"/> |
| 4. Parents/Guardians/Primary Caregivers            | <input type="text"/> |
| 5. Other Family Members                            | <input type="text"/> |
| 6. Providers                                       | <input type="text"/> |
| 7. <b>Total Population Served</b>                  | <input type="text"/> |



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Family Literacy Programs

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text"/>	<input type="text"/>
9. Asian	<input type="text"/>	<input type="text"/>
10. Black/African-American	<input type="text"/>	<input type="text"/>
11. Hispanic/Latino	<input type="text"/>	<input type="text"/>
12. Pacific Islander	<input type="text"/>	<input type="text"/>
13. White	<input type="text"/>	<input type="text"/>
14. Multiracial	<input type="text"/>	<input type="text"/>
15. Other- specify: <input type="text"/>	<input type="text"/>	<input type="text"/>
16. Unknown	<input type="text"/>	<input type="text"/>
17. <b>Sub Totals</b>		
18. <b>Total Population Served</b>		



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo  
**Result:** Improved Family Functioning  
**Service:** Family Literacy Programs

**Monday, October 24, 2011**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	<input type="text"/>	<input type="text"/>
20. Spanish	<input type="text"/>	<input type="text"/>
21. Cantonese	<input type="text"/>	<input type="text"/>
22. Mandarin	<input type="text"/>	<input type="text"/>
23. Vietnamese	<input type="text"/>	<input type="text"/>
24. Korean	<input type="text"/>	<input type="text"/>
25. Other- specify: <input type="text"/>	<input type="text"/>	<input type="text"/>
26. Other- specify: <input type="text"/>	<input type="text"/>	<input type="text"/>
27. Other- specify: <input type="text"/>	<input type="text"/>	<input type="text"/>
28. Unknown	<input type="text"/>	<input type="text"/>
29. <b>Sub Totals</b>		
30. <b>Total Population Served</b>		



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
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**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Family Literacy Programs

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



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**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Other Family Functioning Support Services**

**Most Compelling Service Outcome**

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**Benchmark/Baseline Data**

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**Outcome Measurement Tool**

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Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
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County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

**Population Served**

1. Children Less than 3 Years Old	20
2. Children from 3rd to 6th Birthday	21
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	118
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>159</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="41"/>	<input type="text" value="118"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
16. Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
17. <b>Sub Totals</b>	<b>41</b>	<b>118</b>
18. <b>Total Population Served</b>	<b>159</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	41	118
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>41</b>	<b>118</b>
30. <b>Total Population Served</b>	<b>159</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Family Functioning

**Service:** Other Family Functioning Support Services

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email jwells@first5slo.org



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Preschool for 3 and 4 Year Olds**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

**Population Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	52
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	86
5. Other Family Members	57
6. Providers	0
7. <b>Total Population Served</b>	<b>195</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Child Development  
Service: Preschool for 3 and 4 Year Olds

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	28	50
12. Pacific Islander	2	2
13. White	18	31
14. Multiracial	4	2
15. Other- specify: <input type="text" value="0"/>	0	1
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>52</b>	<b>86</b>
18. <b>Total Population Served</b>	<b>138</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Child Development  
Service: Preschool for 3 and 4 Year Olds

Monday, October 24, 2011

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	<input type="text" value="24"/>	<input type="text" value="0"/>
20. Spanish	<input type="text" value="26"/>	<input type="text" value="0"/>
21. Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
22. Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
23. Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
24. Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
25. Other- specify: <input type="text"/>	<input type="text" value="2"/>	<input type="text" value="0"/>
26. Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
27. Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
28. Unknown	<input type="text" value="0"/>	<input type="text" value="86"/>
29. <b>Sub Totals</b>	<b>52</b>	<b>86</b>
30. <b>Total Population Served</b>	<b>138</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Preschool for 3 and 4 Year Olds

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Other Child Development Services**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Other Child Development Services

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="40"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>40</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Child Development  
Service: Other Child Development Services

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="40"/>	<input type="text" value="0"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
16. Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
17. <b>Sub Totals</b>	<b>40</b>	<b>0</b>
18. <b>Total Population Served</b>	<b>40</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**  
**Result: Improved Child Development**  
**Service: Other Child Development Services**

**Monday, October 24, 2011**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	0	0
20. Spanish	40	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>40</b>	<b>0</b>
30. <b>Total Population Served</b>	<b>40</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**  
**Result: Improved Child Development**  
**Service: Other Child Development Services**

**Monday, October 24, 2011**

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Targeted Intensive Intervention for Identified Special Needs**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="35"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="30"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="95"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>160</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	2	0
10. Black/African-American	2	0
11. Hispanic/Latino	10	12
12. Pacific Islander	0	0
13. White	49	83
14. Multiracial	1	0
15. Other- specify: <input type="text" value="0"/>	1	0
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>65</b>	<b>95</b>
18. <b>Total Population Served</b>	<b>160</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	<input type="text" value="64"/>	<input type="text" value="0"/>
20. Spanish	<input type="text" value="1"/>	<input type="text" value="0"/>
21. Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
22. Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
23. Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
24. Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
25. Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
26. Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
27. Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
28. Unknown	<input type="text" value="0"/>	<input type="text" value="95"/>
29. <b>Sub Totals</b>	<b>65</b>	<b>95</b>
30. <b>Total Population Served</b>	<b>160</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Targeted Intensive Intervention for Identified Special Needs

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Early Education Programs for Children (Other than School Readiness and Prescho**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



**Annual Report Form 2 (AR-2)(Page 2 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Early Education Programs for Children (Other than School Readiness and Prescho

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="30"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="42"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>72</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	27	37
12. Pacific Islander	0	0
13. White	3	5
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>30</b>	<b>42</b>
18. <b>Total Population Served</b>	<b>72</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	4	5
20. Spanish	26	37
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>30</b>	<b>42</b>
30. <b>Total Population Served</b>	<b>72</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Early Education Programs for Children (Other than School Readiness and Prescho

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email jwells@first5slo.org



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Kindergarten Transition Services**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Kindergarten Transition Services

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="122"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. <b>Total Population Served</b>	<b>122</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Kindergarten Transition Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	122	0
12. Pacific Islander	0	0
13. White	0	0
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>122</b>	<b>0</b>
18. <b>Total Population Served</b>	<b>122</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Kindergarten Transition Services

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	0	0
20. Spanish	122	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>122</b>	<b>0</b>
30. <b>Total Population Served</b>	<b>122</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Kindergarten Transition Services

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Comprehensive Screening and Assessments**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

**Population Served**

1. Children Less than 3 Years Old	91
2. Children from 3rd to 6th Birthday	231
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	380
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>702</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	20	16
11. Hispanic/Latino	39	23
12. Pacific Islander	2	3
13. White	170	149
14. Multiracial	61	3
15. Other- specify: <input type="text" value="0"/>	6	0
16. Unknown	24	186
17. <b>Sub Totals</b>	<b>322</b>	<b>380</b>
18. <b>Total Population Served</b>	<b>702</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	311	97
20. Spanish	10	3
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	1	280
29. <b>Sub Totals</b>	<b>322</b>	<b>380</b>
30. <b>Total Population Served</b>	<b>702</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Comprehensive Screening and Assessments

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Comprehensive Screening and Assessments**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

**Population Served**

1. Children Less than 3 Years Old	91
2. Children from 3rd to 6th Birthday	231
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	380
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>702</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	20	16
11. Hispanic/Latino	39	23
12. Pacific Islander	2	3
13. White	170	149
14. Multiracial	61	3
15. Other- specify: <input type="text" value="0"/>	6	0
16. Unknown	24	186
17. <b>Sub Totals</b>	<b>322</b>	<b>380</b>
18. <b>Total Population Served</b>	<b>702</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Comprehensive Screening and Assessments

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	311	97
20. Spanish	10	3
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	1	280
29. <b>Sub Totals</b>	<b>322</b>	<b>380</b>
30. <b>Total Population Served</b>	<b>702</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Comprehensive Screening and Assessments

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: State School Readiness Programs & Local Match**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

**Population Served**

1. Children Less than 3 Years Old	190
2. Children from 3rd to 6th Birthday	330
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	351
5. Other Family Members	33
6. Providers	0
7. <b>Total Population Served</b>	<b>904</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Ethnic Breakdown of Population Served

	Providers	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0	0
9. Asian	0	0	0
10. Black/African-American	0	7	2
11. Hispanic/Latino	0	470	316
12. Pacific Islander	0	0	0
13. White	0	38	30
14. Multiracial	0	4	1
15. Other- specify: 0	0	1	2
16. Unknown	0	0	0
17. <b>Sub Totals</b>	<b>0</b>	<b>520</b>	<b>351</b>
18. <b>Total Population Served</b>	<b>871</b>		



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	104	0
20. Spanish	416	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	351
29. <b>Sub Totals</b>	<b>520</b>	<b>351</b>
30. <b>Total Population Served</b>	<b>871</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** State School Readiness Programs & Local Match

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Health**

**Service: Breastfeeding Assistance**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Breastfeeding Assistance

**Population Served**

1. Children Less than 3 Years Old	761
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	1,043
5. Other Family Members	81
6. Providers	0
7. <b>Total Population Served</b>	<b>1,885</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Child Health  
Service: Breastfeeding Assistance

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	2	2
9. Asian	10	14
10. Black/African-American	8	7
11. Hispanic/Latino	344	648
12. Pacific Islander	128	0
13. White	208	317
14. Multiracial	42	25
15. Other- specify: <input type="text" value="0"/>	18	25
16. Unknown	1	5
17. <b>Sub Totals</b>	<b>761</b>	<b>1,043</b>
18. <b>Total Population Served</b>	<b>1,804</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Breastfeeding Assistance

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	464	498
20. Spanish	297	366
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	179
29. <b>Sub Totals</b>	<b>761</b>	<b>1,043</b>
30. <b>Total Population Served</b>	<b>1,804</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Breastfeeding Assistance

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Phone 805-781-4058  
Email jwells@first5slo.org



**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**  
**Result: Improved Child Health**  
**Service: Breastfeeding Assistance**

**Monday, October 24, 2011**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Breastfeeding Assistance

**Population Served**

1. Children Less than 3 Years Old	761
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	1,043
5. Other Family Members	81
6. Providers	0
7. <b>Total Population Served</b>	<b>1,885</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo  
Result: Improved Child Health  
Service: Breastfeeding Assistance

Monday, October 24, 2011

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	2	2
9. Asian	10	14
10. Black/African-American	8	7
11. Hispanic/Latino	344	648
12. Pacific Islander	128	0
13. White	208	317
14. Multiracial	42	25
15. Other- specify: <input type="text" value="0"/>	18	25
16. Unknown	1	5
17. <b>Sub Totals</b>	<b>761</b>	<b>1,043</b>
18. <b>Total Population Served</b>	<b>1,804</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Health**

**Service: Breastfeeding Assistance**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	464	498
20. Spanish	297	366
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	179
29. <b>Sub Totals</b>	<b>761</b>	<b>1,043</b>
30. <b>Total Population Served</b>	<b>1,804</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Breastfeeding Assistance

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Health**

**Service: Oral Health**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Oral Health

**Population Served**

1. Children Less than 3 Years Old	1,660
2. Children from 3rd to 6th Birthday	2,196
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	835
5. Other Family Members	7
6. Providers	0
7. <b>Total Population Served</b>	<b>4,698</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Oral Health

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	18	3
9. Asian	40	16
10. Black/African-American	15	4
11. Hispanic/Latino	2,480	574
12. Pacific Islander	9	0
13. White	1,190	223
14. Multiracial	8	3
15. Other- specify: <input type="text" value="0"/>	26	5
16. Unknown	70	7
17. <b>Sub Totals</b>	<b>3,856</b>	<b>835</b>
18. <b>Total Population Served</b>	<b>4,691</b>	



Annual Report Form 2 (AR-2)(Page 4 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Oral Health

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	2,808	0
20. Spanish	1,043	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	1	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	4	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	835
29. <b>Sub Totals</b>	<b>3,856</b>	<b>835</b>
30. <b>Total Population Served</b>	<b>4,691</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Oral Health

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Health**

**Service: Tobacco Cessation Education and Treatment**

**Most Compelling Service Outcome**

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**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

**Population Served**

1. Children Less than 3 Years Old	139
2. Children from 3rd to 6th Birthday	138
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	158
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>435</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Tobacco Cessation Education and Treatment

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	1	4
9. Asian	4	4
10. Black/African-American	1	2
11. Hispanic/Latino	52	53
12. Pacific Islander	0	0
13. White	66	79
14. Multiracial	2	2
15. Other- specify: <input type="text" value="0"/>	0	6
16. Unknown	151	8
17. <b>Sub Totals</b>	<b>277</b>	<b>158</b>
18. <b>Total Population Served</b>	<b>435</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Health**

**Service: Tobacco Cessation Education and Treatment**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	78	68
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	199	90
29. <b>Sub Totals</b>	<b>277</b>	<b>158</b>
30. <b>Total Population Served</b>	<b>435</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Tobacco Cessation Education and Treatment

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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**Annual Report Form 2 (AR-2)(Page 1 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Primary Care Services (Immunizations and/or Well Child Checkups)

**Most Compelling Service Outcome**

In 2010-11 4,266 children were screened for vision problems.

**Benchmark/Baseline Data**

Local optometrists make up a small team of vision care professionals who screen children ages 2 to 5 in kindergarten and preschools throughout the county. The goal of the screening program is to provide vision screening to at least 3,000 children, ages 2 to 5, annually and to refer children to providers as indicated. Once screened parents and caregivers are given results of screening.

**Outcome Measurement Tool**

Each child receive an observational screening, which including light reflex, depth perception and a eunilateral cover test.



Annual Report Form 2 (AR-2)(Page 2 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

**Population Served**

1. Children Less than 3 Years Old	1,029
2. Children from 3rd to 6th Birthday	2,235
3. Children - Ages Unknown (birth to 6th Birthday)	72
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>3,336</b>



Annual Report Form 2 (AR-2)(Page 3 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	103	0
10. Black/African-American	31	0
11. Hispanic/Latino	1,601	0
12. Pacific Islander	0	0
13. White	1,501	0
14. Multiracial	0	0
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	100	0
17. <b>Sub Totals</b>	<b>3,336</b>	<b>0</b>
18. <b>Total Population Served</b>	<b>3,336</b>	



**Annual Report Form 2 (AR-2)(Page 4 of 5)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

County: San Luis Obispo

Monday, October 24, 2011

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	3,336	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>3,336</b>	<b>0</b>
30. <b>Total Population Served</b>	<b>3,336</b>	



**Annual Report Form 2 (AR-2)(Page 5 of 5)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Health

**Service:** Primary Care Services (Immunizations and/or Well Child Checkups)

**Who was the primary audience for the service?**

Not applicable for this service.

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 3)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**  
**Result: Improved Systems of Care**  
**Service: Community Strengthening Efforts**

**Monday, October 24, 2011**

**Most Compelling Service Outcome**

--

**Benchmark/Baseline Data**

--

**Outcome Measurement Tool**

--



**Annual Report Form 2 (AR-2)(Page 2 of 3)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Systems of Care

**Service:** Community Strengthening Efforts

**Who was the primary audience for the service?**

Families with young children. Families in school readiness areas. General public. Healthcare providers, specifically pediatricians. Teachers and school administrators. Pregnant women. Women who may be using ATOD while pregnant. Men who are partners pregnant women. Early childhood educators.

**What were the types of services provided?**

RS Productions produces a Children and Families Monthly Update television program that is broadcast on Charter cable television and the County Office of Education cable channel. The monthly updates discuss and show important health and school readiness topics aimed at families, teachers and local social services providers.

The intended result of RS Productions is to use visual media to inform families of local resources and provide updated information on child related topics.

**What was the intended result of the service? What was the community impact of the service?**

The intended result of RS Productions is to use visual media to inform families of local resources and provide updated information on child related topics.

"Beginnings" perinatal substance abused prevention is intended to educate women of childbearing age, the general public and medical providers of the risks of the drinking alcohol, taking drugs, or smoking when pregnant. Through the education and increased awareness we intended to reduce the

ATOD use while women are pregnant. Thus far the community impact is growing. The data seems to show a reduction of drinking while pregnant, and more physicians have been educated about to talk to pregnant women about not using ATOD while pregnant.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name Jason Wells



**Annual Report Form 2 (AR-2)(Page 3 of 3)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Systems of Care**

**Service: Community Strengthening Efforts**

Phone 805-781-4058

Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 2 (AR-2)(Page 1 of 3)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Systems of Care**

**Service: Service Outreach, Planning, Support and Management**

**Most Compelling Service Outcome**

Over the past three years the Oral Health Coordination team has implemented education, screenings, tooth brushing programs, and fluoride varnish application programs at Early Head Start, Head Start, Migrant Head Start and California State Preschool programs. These services have resulted in over 2000 children receiving special oral health attention they would not normally have received. The most compelling outcome of this service has been statistically significant reductions in decay experience to children in Northern San Luis Obispo. There have been other important reductions throughout the county that which were welcome, but not statistically significant.

**Benchmark/Baseline Data**

In early 2009 screenings in the North County showed decay experience and untreated decay at 58.7% and 41% respectively. By 2010 screening showed experience and untreated decay at 51.2% and 31.9% respectively.

**Outcome Measurement Tool**

Used screening criteria developed by Association of State & Territorial Dental Directors and used in all state and national oral health surveys.



**Annual Report Form 2 (AR-2)(Page 2 of 3)  
County Demographic Worksheet  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Systems of Care

**Service:** Service Outreach, Planning, Support and Management

**Who was the primary audience for the service?**

Children 0-5 at risk for oral health disease and their families(parents). Dentists, hygienists, school nurses, pediatricians, public health nurses, early childhood educators

**What were the types of services provided?**

Needs and resources assessments for children's oral health throughout the county. Coordination of prevention, intervention, restoration and safety net children's oral health services. Implementation of oral health screening, brushing, and varnish applications. Assess baseline children's oral health status in Head Start programs throughout the county. Create a children's oral health strategic plan to guide prevention, and treatment.

**What was the intended result of the service? What was the community impact of the service?**

The intended result was to improve children's oral health by increasing and coordinating the system of prevention and treatment, Improve and increase access to prevention services, and increase access to treatment services. The program has established important baseline children's oral health data, leading to private grants and increased volunteerism from the local dental society. Over 2000 children 0-5 have been screened and given fluoride varnish treatments. A significant improvement in the system in 2010-11 was the creation and hiring of a County Oral Health Program Manager. This First 5 SLO supported position will now coordinate children's oral health activities that was previously either not happening or was an activity of the oral health coordination team. Finally, the community health clinic dental program which previously would not see children under 5 now sees them and hired a pediatric dentist. They are making positive steps towards comprehensive pediatric dental services.

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Name Jason Wells



**Annual Report Form 2 (AR-2)(Page 3 of 3)**  
**County Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Systems of Care**

**Service: Service Outreach, Planning, Support and Management**

Phone 805-781-4058

Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**Annual Report Form 3 (AR-3)(Page 1 of 3)  
County Evaluation Summary  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Provide a description of the evaluation activities completed during the fiscal year**

Funded programs report to First 5 staff on a quarterly basis using the PEDS system. A Milestones Report is also required that contains outcome evaluation information as it becomes available during the year.

Since 2001, First 5 San Luis Obispo County has performed annual reviews of each funded program's measurable objectives and current data collection activities. The goal of the reviews are to: 1) assess program implementation per the funded scope of work and approved budget, 2) assess the efficiency and effectiveness of evaluation activities, 3) consider revisions to the evaluation activities based on lessons learned and promising practices realized since the prior evaluation assessment.

**Describe the evaluation findings reported during the fiscal year**



**Annual Report Form 3 (AR-3)(Page 2 of 3)**  
**County Evaluation Summary**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

The evaluation consultant produces an annual written Outcome Evaluation Report for the County Commission and presents an oral overview, typically at the October or December Commission meeting, depending how quickly the data is submitted and analyzed.

All direct service programs have process objectives that measure the degree to which clients are using the program. For example, the BABES Breast Feeding education and support program seeks to provide peer counseling to at least 550 women, prenatal group education to at least 375 women and lactation consultation to at least 385 women; the Vision Screening program seeks to provide vision screens to at least 3000 children each year; the Head Start Summer Enrichment Program seeks to provide a three-week summer camp experience for 100 children about to enter kindergarten, and the State Preschool Expanded Day Program seeks to provide full day preschool services to 80 children each year.

Child and family outcomes vary by the activities performed by the funded programs. In the majority of cases, programs have specific child and family outcomes that measure the impact of funded activities. For example, activities in the BABES breastfeeding support program are intended to result in at least 50% of WIC infants being breastfed at 6 months of age; the vision screening program refers 100% of children identified with a visual delay or disorder with the goal of follow-up activities resulting in at least 80% of referred children actually receiving treatment; and BEST PALS (Pediatric Physical Therapy and Services, Inc.) provides in-home interventions to parents with children identified with mild-moderate developmental delays with the goal of at least 75% of children demonstrating a lessening of delay in relevant domains according to the DAYC (Developmental Assessment of Young Children). By contrast, a small number of programs rely on parent surveys before and after service delivery to determine impact. For example, the Parents Helping Parents Resource Libraries support families with children with special needs. In addition to providing information, referral and educational materials, these centers provided various case management services to families navigating the special needs system of care. First 5 funded programs generated data and support to which was used to for needs assessment and planning in the creation of the FY 2011-15 Strategic Plan.

Year-end evaluation reports to the County Commission, where applicable, include: current and prior year trends regarding the number of participants utilizing the service along with outcome data; barriers to achieving projected outcomes and strategies being implemented or being considered for overcoming barriers; systems change opportunities and successes such as preschool teachers meeting with kindergarten teachers to discuss special needs children entering public school, and collaboration, service integration and the minimization of duplication of services as a result of First 5. Lastly, anecdotal stories from each program are submitted on a quarterly or yearly basis.

**Describe the policy impact of the evaluation results**

At least quarterly, the county commission receives program updates including evaluation data. In 2010-11, the Commission continued to receive updates by staff from the commission's in all program and initiative areas. This was an essential component of the strategic planning process.. The 2010-11 outcome reporting, as well as all the previous year's outcome data were an important piece of First 5 San Luis Obispo County's 2011-2015 Strategic Planning Process. Staff convened focus and planning group to help assess needs and resources, as well prioritizing strategies for addressing the needs. Outcome data was the driving force in this decision making process.



**Annual Report Form 3 (AR-3)(Page 3 of 3)**  
**County Evaluation Summary**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

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Name Jason Wells  
Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**School Readiness Form 1(SR-1)(Page 1 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Other Family Functioning Support Services**

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="20"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="201"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>221</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)(Page 2 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Family Functioning**

**Service: Other Family Functioning Support Services**

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**School Readiness Form 1(SR-1)(Page 1 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Preschool for 3 and 4 Year Olds**

**Population Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	52
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>52</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)(Page 2 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Preschool for 3 and 4 Year Olds**

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**School Readiness Form 1(SR-1)(Page 1 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Other Child Development Services**

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="40"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>40</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)(Page 2 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Other Child Development Services

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**School Readiness Form 1(SR-1)(Page 1 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Result: Improved Child Development**

**Service: Kindergarten Transition Services**

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="122"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>122</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)(Page 2 of 2)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County:** San Luis Obispo

**Monday, October 24, 2011**

**Result:** Improved Child Development

**Service:** Kindergarten Transition Services

**What were the types of services provided?**

Not applicable for this service.

**What was the intended result of the service? What was the community impact of the service?**

Not applicable for this service.

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Phone 805-781-4058  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**School Readiness Form 2(SR-2)(Page 1 of 4)**  
**School Readiness Narrative**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Evaluation Purpose**

The SLO County SR Program Logic Model (Form 3) tracks five program outcomes. The programs, outcomes, and indicators are:

- 1) Raising a Reader: Children live in home environments supportive of cognitive development. Number of families who report reading or telling stories regularly to their children.
- 2) First 5 Preschool and State Preschool: Children participate in early education programs. Number of children, ages 3-5, that regularly attend a nursery school, preschool, pre-K, or Head Start program by the time of K entry.
- 3) Single Point of Contact: Children receive preventive and ongoing regular health care. Number of children with a regular medical home.
- 4) Pre-K Camp: Schools are ready for children. Number of children who participate in school-linked transition practices.
- 5) School Readiness Project: Systems are ready for children and families. Number of participants reporting satisfaction with the content quality, and family centeredness of services.

**Evaluation Method**

- 1) Raising a Reader: Aggregate participation data through enrollment forms and book bag tracking sheets. Client-level data (reported in the aggregate) through pre and post RAR surveys.
- 2) First 5 Preschool and State Preschool: Aggregate data through enrollment and attendance forms.
- 3) Single Point of Contact: Aggregate participation data through tracking forms. Client-level data (reported in the aggregate) through pre and post Parent surveys.
- 4) Pre-K Camp: Aggregate data through enrollment and attendance forms.
- 5) School Readiness Project: Participant-level data (reported in the aggregate) through Steering Committee survey, Neighborhood Team survey, Partners survey, and Parent survey.



**School Readiness Form 2(SR-2)(Page 2 of 4)**  
**School Readiness Narrative**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

**Measurement Technique**

- 1) Raising a Reader: Analysis of enrollment and book bag usage. And analysis of surveys to determine responses to items related to regularity and frequency of reading/story telling at home, child's interest in reading, library usage, etc..
- 2) First 5 Preschool and State Preschool: Analysis of enrollment and attendance figures.
- 3) Single Point of Contact: Analysis of family interactions and case management. And analysis of responses to survey regarding medical home.
- 4) Pre-K Camp: Analysis of enrollment and attendance figures.
- 5) School Readiness Project: Analysis of surveys to determine responses to items related to participant's satisfaction with and feedback regarding the SR Project.

**Sample Selection**

- 1) Raising a Reader: Children and parents participating in RAR.
- 2) First 5 Preschool and State Preschool: Children participating in preschool.
- 3) Single Point of Contact: Parents receiving information, referrals, support, and/or case management from the Site Coordinator and/or Family Advocate.
- 4) Pre-K Camp: Children participating in pre-K camp.
- 5) School Readiness Project: Members of Steering Committee and Neighborhood Team, staff of partner programs, and participating parents.



**School Readiness Form 2(SR-2)(Page 3 of 4)**  
**School Readiness Narrative**  
**for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

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**Data Processing**

- 1) Raising a Reader: Frequency analysis of tracking data to determine participation and of survey data to determine percentages and/or means of responses concerning items related to family literacy.
- 2) First 5 Preschool and State Preschool: Frequency analysis of enrollment and attendance.
- 3) Single Point of Contact: Frequency analysis of tracking data to determine participation and of survey data to determine percentages and/or means of responses to items concerning medical home.
- 4) Pre-K Camp: Frequency analysis of enrollment and attendance at camp and comparison with Kindergarten enrollment at school.
- 5) School Readiness Project: Frequency analysis of surveys to determine percentages and/or means of items concerning satisfaction with and feedback about the SR Project.

**Conclusions**

- 1) Raising a Reader: Inform organizational decision making, and demonstrate effectiveness to stakeholders.
- 2) First 5 Preschool and State Preschool: Inform organizational decision making, and demonstrate effectiveness to stakeholders.
- 3) Single Point of Contact: Inform organizational decision making, demonstrate effectiveness to stakeholders, and satisfy State requirement for an outcome in each Result Area.
- 4) Pre-K Camp: Inform organizational decision making, and demonstrate effectiveness to stakeholders.
- 5) School Readiness Project: Identify effective and improve other SR Project processes and activities, and inform organizational decision making.



**School Readiness Form 2(SR-2)(Page 4 of 4)**  
**School Readiness Narrative**  
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Name Jason Wells  
Phone 805-781-4059  
Email [jwells@first5slo.org](mailto:jwells@first5slo.org)



**AR1/AR2 Summary Report  
for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011)**

**County: San Luis Obispo**

**Monday, October 24, 2011**

Result Area	Service	Status	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Improved Family Functioning	Behavioral, Substance Abuse, and Mental Health Services	Submitted	\$53,081	164	232
Improved Family Functioning	Community Resource and Referral	Submitted	\$39,749	0	1,084
Improved Family Functioning	Distribution of Kit for New Parents	Submitted	\$1,240	0	663
Improved Family Functioning	Family Literacy Programs	Submitted	\$12,625	0	0
Improved Family Functioning	Other Family Functioning Support Services	Submitted	\$6,523	41	118
Improved Child Development	Preschool for 3 and 4 Year Olds	Submitted	\$121,777	52	143
Improved Child Development	Other Child Development Services	Submitted	\$1,000	40	0
Improved Child Development	Targeted Intensive Intervention for Identified Special Needs	Submitted	\$30,482	65	95
Improved Child Development	Early Education Programs for Children (Other than School Readiness and Preschool for 3/4 year olds)	Submitted	\$109,121	30	42
Improved Child Development	Kindergarten Transition Services	Submitted	\$95,000	122	0
Improved Child Development	Comprehensive Screening and Assessments	Submitted	\$197,661	322	380
Improved Child Development	Local School Readiness (Mirror Programs)	Submitted	\$181,238	374	538
Improved Child Development	State School Readiness Programs & Local Match	Submitted	\$268,740	520	384
Improved Child Health	Breastfeeding Assistance	Submitted	\$108,741	761	1,124
Improved Child Health	Health Access	Submitted	\$254,362	111	0
Improved Child Health	Oral Health	Submitted	\$86,657	3,856	842
Improved Child Health	Tobacco Cessation Education and Treatment	Submitted	\$74,000	277	158
Improved Child Health	Primary Care Services (Immunizations and/or Well Child Checkups)	Submitted	\$23,925	3,336	0
Improved Systems of Care	Community Strengthening Efforts	Submitted	\$0		
Improved Systems of Care	Service Outreach, Planning, Support and Management	Submitted	\$294,384		
Improved Systems of Care	Provider Capacity Building, Training and Support	Not Yet Accessed	\$45,440		
<b>TOTAL</b>			<b>\$2,005,746</b>	<b>10,071</b>	<b>5,803</b>